



SOUTHERN LUZON STATE UNIVERSITY'S INDICATIVE ANNUAL PROCUREMENT PLAN-Non CSE FOR FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<u>LOCALLY-FUNDED PROJECTS - MOOE</u>														
<u>TIER 1 PROJECTS</u>														
3101002000 00000	Capacity Dev. on Futures Thinking & Strat. Foresight	5020702002	Research Services	Direct Contracting/SVP	No	All Year-round				Regular Agency Fund	2,000,000.00	2,000,000.00		To finance the Research & Development/Capacity Dev. Expenses of the University
3101002000 37000	Free Higher Education (FY 2024)	5021499000	Higher Education Services	Direct Contracting	No	All Year-round				Regular Agency Fund	109,832,000.00	109,832,000.00		To finance the Free Higher Educ. Subsidy per Univ. Access for Quality Tertiary Educ. Act
3101002000 00000	Tulong Dunong Program	5021499000	Higher Educ. Services/OSAS	Direct Contracting	No	All Year-round				Regular Agency Fund	1,300,000.00	1,300,000.00		To finance the Tulong Dunong Program expenditures
3101002000 00000	Higher Education Research and Innovation Project	5029999099	Research Services	Direct Contracting	No	All Year-round				Regular Agency Fund	3,000,000.00	3,000,000.00		
3101002000 00000	Establishment and/or Support to the College of Medicine	5029999099	Higher Educ. Services	Public Bidding/SVP	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	14,905,000.00	14,905,000.00		To finance the establishment and/or Support to the College of Medicine
3101002000 00000	Procurement of Academic Resources and Equipment in Support to Natural Science Laboratory Building at SLSU Alabat	5029999099	Higher Educ. Services	SVP	No	n/a	n/a	n/a	n/a	Regular Agency Fund	308,000.00	308,000.00		
3101002000 00000	Procurement of Academic Resources and Equipment in Support to SLSU Catanauan New Site	5029999099	Higher Educ. Services	Public Bidding/SVP	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	17,120,000.00	17,120,000.00		To finance the establishment and/or Support to SLSU Catanauan New Site
TOTAL, TIER 1 Projects											148,465,000.00	148,465,000.00		
<u>TIER 2 PROJECTS</u>														
3101002000 37000	Free Higher Education (FY 2024)	5021499000	Higher Education Services	Direct Contracting	No	All Year-round				Regular Agency Fund	95,095,000.00	95,095,000.00		To finance the Free Higher Educ. Subsidy per Univ. Access for Quality Tertiary Educ. Act
3101002000 37000	Free Higher Education (FY 2022 Deficit)	5021499000	Higher Education Services	Direct Contracting	No	All Year-round				Regular Agency Fund	51,798,000.00	51,798,000.00		
3101002000 37000	Free Higher Education (FY 2023 Deficit)	5021499000	Higher Education Services	Direct Contracting	No	All Year-round				Regular Agency Fund	62,509,000.00	62,509,000.00		
3101002000 00000	Tulong Dunong Program	5021499000	Higher Educ. Services/OSAS	Direct Contracting	No	All Year-round				Regular Agency Fund	1,300,000.00	1,300,000.00		To finance the Tulong Dunong Program expenditures
3101002000 00000	Procurement of Academic Resources and Equipment in Support to SLSU Gumaca New Site	5029999099	Higher Educ. Services	Public Bidding/SVP	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	13,005,000.00	13,005,000.00		To finance the establishment and/or Support to SLSU Gumaca New Site
3101002000 00000	Procurement of Academic Resources and Equipment in Support to SLSU Tayabas	5029999099	Higher Educ. Services	Public Bidding/SVP	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	11,321,000.00	11,321,000.00		To finance the establishment and/or Support to SLSU Tayabas
TOTAL, TIER 2 Projects											235,028,000.00	235,028,000.00		
SUB-TOTAL, Locally-Funded Projects -MOOE											383,493,000.00	383,493,000.00		
<u>LOCALLY-FUNDED PROJECTS - CO</u>														
<u>TIER 1 PROJECTS</u>														

3101002000 00000	Procurement of Academic Resources and Equipment in Support to Natural Science Lab. Bldg. at SLSU Alabat	5060405000	Higher Educ. Services	Public Bidding/SVP	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	4,463,000.00		4,463,000.00	
3101002000 00000	Procurement of Academic Resources and Equipment in Support to SLSU Catanauan New Site	5060405000	Higher Educ. Services	Public Bidding/SVP	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	22,315,000.00		22,315,000.00	
3101002000 00000	Refueling of SLSU University Vehicles	5060406000	Gen. Admin./Higher Educ. Services	Public Bidding/SVP	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	10,600,000.00		10,600,000.00	
TOTAL, TIER 1 Projects											37,378,000.00		37,378,000.00	

TIER 2 PROJECTS

3101002000 00000	Site Development for SLSU Main Campus Annex	5060403000	Gen. Admin./Higher Educ. Services	Public Bidding	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	300,000,000.00		300,000,000.00	
3101002000 00000	Construction of College of Allied Medicine Annex Bldg.	5060404000	Higher Educ. Services	Public Bidding	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	100,000,000.00		100,000,000.00	
3101002000 00000	Construction of Twin Bldg./Tower in front of College of Engineering	5060404000	Higher Educ. Services	Public Bidding	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	250,000,000.00		250,000,000.00	
3101002000 00000	Construction of CTE Extension Building as Technology Hub for Student and Faculty	5060404000	Higher Educ. Services	Public Bidding	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	100,000,000.00		100,000,000.00	
3101002000 00000	Construction of 4-storey Academic Bldg. a. SLSU Gumaca Campus b. SLSU JGE Tagkawayan Campus c. SLSU Tayabas Campus d. SLSU Tiaong Campus	5060404000	Higher Educ. Services	Public Bidding	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	200,000,000.00		200,000,000.00	
3101002000 00000	Rehabilitation and Upgrading of Electrical System of SLSU Main Campus	5060403000	Gen. Admin./Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	40,000,000.00		40,000,000.00	
3101002000 00000	Improvement of Water Distribution System of SLSU Main Campus	5060403000	Gen. Admin./Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	30,000,000.00		30,000,000.00	
3101002000 00000	Improvement of Drainage Distribution System and Wastewater Treatment of SLSU Main Campus	5060403000	Gen. Admin./Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	30,000,000.00		30,000,000.00	
3101002000 00000	Purchase of Radio and TV Broadcasting Equipment and Facilities	5060405000	Higher Educ. Services	Public Bidding	Yes	Dec., 2023	Jan., 2024	Feb., 2023	Feb., 2023	Regular Agency Fund	110,000,000.00		110,000,000.00	
3101002000 00000	Construction of School Dormitory at SLSU Tayabas Campus	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	40,000,000.00		40,000,000.00	
3101002000 00000	Construction of 3-storey CIT Technical Laboratory Building	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	40,000,000.00		40,000,000.00	
3101002000 00000	Expansion of College of Engineering's (CEN) Lab. Bldg.	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	40,000,000.00		40,000,000.00	
3101002000 00000	Construction of Science and Technology Building at SLSU JGE Tagkawayan Campus	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	53,000,000.00		53,000,000.00	
3101002000 00000	Construction of SLSU Lucena Library Building	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	32,000,000.00		32,000,000.00	
3101002000 00000	Construction of 4-storey SLSU Lucena Dormitory Building	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	40,000,000.00		40,000,000.00	

3101002000 00000	Construction of Student Faculty Dormitory at SLSU Catanaun Campus	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	40,000,000.00		40,000,000.00	
3101002000 00000	Construction of School Dormitory at SLSU Gumaca Campus	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	40,000,000.00		40,000,000.00	
3101002000 00000	Construction of 3-storey Academic Building (12 classrooms) with Roof Deck at SLSU Alabat Campus	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	60,000,000.00		60,000,000.00	
3101002000 00000	Construction of 3-storey Academic Building (9 classrooms) with Roof Deck at SLSU Alabat Campus	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	42,000,000.00		42,000,000.00	

3101002000 00000	Construction of 3-storey Building as CAS Faculty Offices	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	30,000,000.00		30,000,000.00	
3101002000 00000	Construction of Health and Wellness Building at SLSU Lucena Campus	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	35,000,000.00		35,000,000.00	
3101002000 00000	Construction of School Infirmary in all Satellite Campuses	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	360,000,000.00		360,000,000.00	
3101002000 00000	Construction of 3-storey Typhoon Resilient Academic Bldg. for SLSU Island Campuses (Alabat & Polillo)	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	60,000,000.00		60,000,000.00	
3101002000 00000	Construction of Community Extension & Training Center in all SLSU Satellite Campuses	5060404000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	270,000,000.00		270,000,000.00	
3101002000 00000	Procurement of Academic Resources and Equipment in Support to SLSU Gumaca New Site	5060405000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	12,990,000.00		12,990,000.00	
3101002000 00000	Procurement of Academic Resources and Equipment in Support to SLSU Tayabas	5060405000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	10,715,000.00		10,715,000.00	
3101002000 00000	Procurement of Academic Resources and Equipment in Support to the College of Medicine	5060405000	Higher Educ. Services	Public Bidding	No	Jan., 2024	Feb., 2023	March, 2023	March, 2023	Regular Agency Fund	42,464,000.00		42,464,000.00	
TOTAL, TIER 2 Projects											2,408,169,000.00		2,408,169,000.00	
SUB-TOTAL, Locally-Funded Projects -CO											2,445,547,000.00		2,445,547,000.00	
GRAND TOTAL											2,829,040,000.00	383,493,000.00	2,445,547,000.00	



SOUTHERN LUZON STATE UNIVERSITY'S INDICATIVE ANNUAL PROCUREMENT PLAN-Non CSE FOR FY 2024

Prepared by:


MR. SAMUEL T. SACOPLA
Head, BAC Secretariat

Certify as to Mode of Procurement:



DR. GONDELINA R. RADOVAN
Chair, Bids and Awards Committee
(Goods and Services)


PROF. RICHARD M. VELUZ
Vice Chair, Bids & Awards Committee


PROF. GERALD R. VILLASEÑOR
Member, Bids & Awards Committee


DR. GILLIAN PORTIA P. DIMARANAN
Member, Bids & Awards Committee


PROF. REYNALDO DANGANAN
Member, Bids & Awards Committee


DR. MARISSA C. ESPERAL
Chair, Bids and Awards Committee
(Infrastructure & Consultancy)


DR. EVANGELINE B. MECIYA
Vice Chair, Bids & Awards Committee


DR. MARI JANE A. LEE
Member, Bids & Awards Committee


PROF. MARITES P. DE VELUZ
Member, Bids & Awards Committee


MS. MARIDEL C. ZABELLA
Member, Bids & Awards Committee

Certify as to Allotment:


MARIA CRISTINE D. ABSULIO
Budget Officer

Recommending Approval:


FREDERICK T. VILLA, DT
Vice President for Admin. & Financial Affairs

Certify as to Availability of fund:


ERWIN D. VILLAVERDE, DBA
University Accountant

Approved by:


DORACIE B. ZOLETA - NANTES, PhD
University President